

## APPENDIX

### BURBANK – A COMMUNITY PROFILE AND HISTORICAL TIMELINE

The City of Burbank, California is located in the greater metropolitan Los Angeles area, approximately 12 miles northeast of the Los Angeles Civic Center complex. The economy represents a diverse blend of industrial, commercial and residential development. Burbank is a mature community that experienced very little population growth in the late 1970's, modest population growth in the early 1980's, and slightly faster population growth in the late 1980's and early 1990's. See "Population" below.

The City was incorporated as a general law city on July 8, 1911, and adopted its city charter on January 13, 1927. Burbank is administered by a Council-Manager form of government. The five City Council members, of whom one serves as Mayor, are elected at-large for four-year terms. Elections are staggered at two-year intervals.

As of June 30, 2007, the City employee population is 1,571 with 1,233 full-time, 196 part-time, 71 temporary, and 71 seasonal employees.

Six associations represent the City's employees: the Burbank City Employees' Association (BCEA); the Burbank Fire Fighters Association (BFF); the Burbank Police Officers' Association (BPOA); the International Brotherhood of Electric Workers Local 18 (IBEW); the Burbank Fire Fighters-Chief Officer's Unit (BFF-COU); and, the Burbank Management Association (BMA). In addition, there are approximately 95 non-represented management employees. All of the associations are subject to the Mayors-Millias-Brown Act, which requires each association to meet and confer with the City in an effort to develop a "memorandum of understanding." Negotiations for each memorandum are conducted before the June 30<sup>th</sup> expiration of the applicable memorandum. All but the BPOA have ratified; the City Council adopted new multi-year agreements with expiration dates of either June 2008 or June 2009.



#### Population

The following table summarizes State Department of Finance estimates of population from 1997 through 2007. The population has grown at a fairly steady rate and accounts for a 5.3% increase over this ten year time period. To address future population increases, the City is attempting to develop more affordable housing. Population figures decreased for 2001 as a result of the Census.

## CITY OF BURBANK POPULATION

<u>Year</u>	<u>Population</u>
1997	102,481
1998	104,048
1999	105,300
2000	106,480
2001	102,400
2002	102,800
2003	104,497
2004	105,437
2005	106,739
2006	106,879
2007	107,921

Source: State Department of Finance

### Industry and Employment



Burbank's major employers represent both manufacturing and non-manufacturing interests. Manufacturing employment has historically been concentrated in the aerospace industry; however, Lockheed, a major aerospace employer relocated out of the Burbank area, along with some related auxiliary component manufacturers. The sites of these firms, some of which are in the

process of being redeveloped into various industrial and commercial uses, are located within close proximity to the Bob Hope Airport.

The entertainment industry represents the greatest concentration of non-manufacturing industrial employment. The production facilities of Warner Bros. Entertainment, The Walt Disney Company and NBC/Universal place Burbank in a leading role in the Southern California entertainment industry. In addition to the entertainment giants, a recent California report noted that Burbank has 700 media-related companies with links to the industry, employing 18,000 workers. Warner Music Group signed a 17-year lease for 195,000 square feet of office space and NBC Enterprises leased 18,000 square feet of office space in Phase one of the new Pinnacle project in the West Olive Redevelopment Project Area. The upscale restaurant, Arnie Morton's Steakhouse, leased the restaurant space and opened in November 2002.

Warner Bros. ranks among the largest employers within the county, and is the top employer within the City of Burbank. It is a vertically integrated company with businesses ranging from motion picture production and distribution to television broadcasting (CW Network). It is anticipated that the demand for film and television employees will continue to grow in the Los Angeles



County area. Other entertainment companies making their home in Burbank include the Walt Disney Company (which owns ABC Television), and NBC/Universal. Yahoo!, The Bob Hope Airport, Providence St. Joseph Hospital, Burbank Unified School District, the City of Burbank, Foto-Kem, and the Crane Company round out the top ten employers and provide service and product diversity.



The following table highlights some of the major employers within the City of Burbank and the respective products and services provided.

Company Name	No. of Employees	Products/Services
Warner Bros. Entertainment, Inc.	8,203	Entertainment
The Walt Disney Company	7,910	Entertainment
Bob Hope Airport	2,415	Aviation
Providence/St. Joseph Hospital	2,373	Medical
Burbank Unified School District	2,002	Education
City of Burbank	1,571	Government
Yahoo!	1,388	Media
NBC / Universal	1,323	Entertainment
Foto-Kem Industries	603	Media Related
Crane Company	448	Aviation



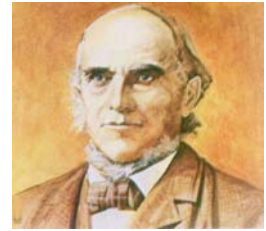
# HISTORICAL TIMELINE

The area now known as the City of Burbank is comprised of two separate land grants: a portion of *Rancho San Rafael* bestowed upon Jose Maria Verdugo by the Spanish government in 1798 as a reward for his military service; and *Rancho La Providencia*, a Mexican land grant of 4,600 acres.

## YEAR EVENT

**1857** The Verdugo family sells a portion of their land to Jonathan R. Scott, the first American to own land in the Rancho San Rafael portion of Burbank.

**1867** Dr. David Burbank, a dentist from Los Angeles, purchases over 4,000 acres from Jonathan Scott and the 4,600 acres of Rancho La Providencia. This property supports a successful sheep ranch.



**1887** The Providencia Land, Water and Development Company purchases Dr. Burbank's property. The place known as Burbank came into existence May 1, 1887. Several farms produce peaches, melons, grapes, and vegetables, along with approximately 30 residences, a hotel and a business district.

**1888** Burbank falls victim to land speculation resulting in a development standstill for the next two decades.

**1910** San Fernando Road is paved.

**1911** Voters approve incorporation by a vote of 81 to 51 on July 8. A Board of Trustees will govern the community which now numbers 500 residents. The first Pacific Electric streetcar rolls into town on Glenoaks Boulevard from neighboring Glendale.

**1916** Additional bonds are issued to build a city hall and electric light works, and to acquire fire apparatus.

**1927** The Board of Freeholders, a 15-member elected body, draws up the City Charter. Voters adopt the Charter in a Special Election, and it becomes effective January 13.



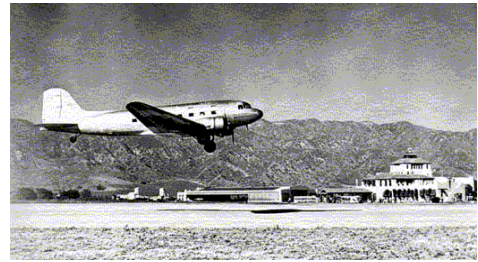
**1929** The stock market crash reaches Burbank, halting the economic boom and extending into the Depression through the mid-1930's. Increased employment at Lockheed Aircraft and construction work created by the Metropolitan Water District helped improve economics.



**1943** Dedicated on Lincoln's birthday to "freedom and justice", City Hall is a tribute to the architecture of the time incorporating marble, wood, bronze and ornate decoration and carried out the theme of patriotism and the war effort. The new City hall replaced the existing building located across the street on the property formerly occupied by the Police station.



**WWII** Lockheed produces over 19,000 planes for the nation's war effort, employing 94,000 as the population reaches 53,899 by 1943.



**1950** Burbank's prosperity continues with new housing tracts resulting in a population of 78,577.

**1961** The City celebrates its 50<sup>th</sup> anniversary, including the conclusion of a 10-year capital improvement program, resulting in many new municipal facilities.

**1967** The San Fernando Golden Mall is dedicated in November to revitalize the business district.



**1968** Voters approve a capital improvement program for upgrading park and library facilities, street beautification and street lighting.

**1969** The Redevelopment Agency is formed.

**1973** Due to demographic changes in the community, the needs of senior citizens are recognized. The Joslyn Adult Center is completed, as is the Retired Senior Citizens Volunteer Program (RSVP), the Nutrition Program and Transportation Services.



**1974** The Burbank Housing Authority is established.

**1977** The impact of Proposition 13 is felt in Burbank as throughout the state dealt with the ramifications of maintaining service levels expected by the community. Burbank opts to cut some services and implement user fees for specialized services.

**1978** After lengthy negotiations, Burbank enters into a Joint Powers Agreement with the cities of Glendale and Pasadena, purchasing the Airport from Lockheed.



**1982** Burbank Recycle Center opens and kicks off a curbside recycling program, one of the first in the state.

**1987** The Public Information Office produces live, televised coverage of all City Council meetings via local public access channel. Since then, additional meetings and specialized programs have been produced to keep the community current on relevant issues.

**1989** Voters adopt Measure One – a residential growth management ordinance and San Fernando Boulevard is reopened to allow through traffic in the downtown area.

**1990** Lockheed announces closure of its Burbank facility.



**1992** The Burbank Regional Intermodal Transportation Center, now renamed as Downtown Burbank, opens in October, serving as a Metrolink, the second busiest station within a five-county system.



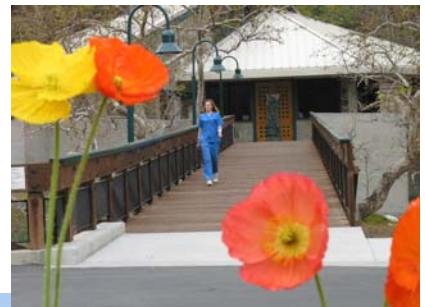
**1996** The City Hall Building is placed on the National Register and the California Register of Historic Resources.



**1998** A state-of-the-art Police/Fire facility opens in January, reflecting a continued commitment to provide the highest quality public safety services to the citizens of Burbank.



**2001** Stough Canyon Nature Center located in the Verdugo Mountains offers opportunities for the public to learn more about the wildlife, flora, fauna, and habitat in this area of Los Angeles County through planned activities, exhibits and nature hikes. The Nature Center offers seasonal nature daycamp sessions for youth and an active docent program. The Burbank Empire Center opens. Some of the stores include Target, Lowe's Home Improvement, Best Buy, Sears' Great Indoors, Costco, Sports Authority, Marshall's and such restaurants as Olive Garden, Hometown Buffet, and Outback Steakhouse.





**2002** Buena Vista Library opened in December. The Burbank Empire Center continues to grow with the Extended Stay America and the Marriott Courtyard opening and the office portion being completed.

**2003** The construction of Phase I of the Burbank Entertainment Village (AMC) theater project is completed and opened in mid-June. In addition, the Burbank Civic Plaza project and Burbank Village Walk commenced construction. Also, on June 10, the



Magnolia Power Project (MPP) celebrated its groundbreaking. The MPP is a 310-megawatt natural gas-fired power plan that will be located at Burbank Water and Power's (BWP) headquarters. Six local cities are working together to make this project a reality: Burbank, Anaheim, Cerritos, Colton, Glendale, and Pasadena. The Chandler Accessway/Bikeway started construction in October, 2003. The project involves the construction of a four-mile bikeway within the former Chandler Boulevard railroad right-of-way connecting the Downtown Burbank Station with the North Hollywood Metro Red Line Station.

**2004** Phase II of the Burbank Entertainment Village was in the planning stages (expected completion in Fall 2006) and the preliminary proposal includes 118 residential units, 47,000 square feet of retail/restaurant space, and additional parking. Chandler Bikeway is complete

and celebrated its grand opening July, 2004. A Tree Planting Ceremony was held in May, 2004, honoring the generous residents of Burbank who donated money for the trees that will be installed along the bikeway. A new park, named after the City's former City Manager, Robert "Bud" Ovrom, is under way and will feature a Community Center for the Park, Recreation and Community Services Department, including a small park element and on-site parking. The first phase of the Peyton-Grismer housing rehabilitation project is complete which consists of 70 rehabilitated



units, an activity center, and the future administrative center of the Burbank Housing Corporation. It is modeled after the successful Elmwood Achievement Center. As part of the rehabilitation, several units will be expanded to provide two and three-bedroom units to accommodate larger

families. Rehabilitation work is underway and is expected to take the next 12-18 months. The Burbank Housing Corporation's Children's Center opened its doors in March, 2004, with 92 spots (18 designated as affordable).



**2005** The grand opening of the Senior Artists Colony was held in April 2005. This one-of a-kind 141-unit senior housing facility was designed for seniors with interests in the arts. In addition, 45 of the 141 units were made available at affordable rents. Programs will be coordinated utilizing such amenities as a 45-seat theatre, gallery space, two studios, and areas with pool, health club, library and grassy area for outdoor activities such as tai chi. The activity and administrative center of the Burbank Housing Corporation began operations in September 2005. The activity center will provide programs and activities for the community with an emphasis in building healthier families and connecting residents to the larger community. Burbank Village Walk, a mixed-use residential and retail project was constructed. The retail component opened for business fall 2005, and includes Wackano, a Japanese restaurant, and NYPD Pizza and Deli. The residential component includes 140 homes with 14 affordable units. The final phase of the residential component was completed late 2005. Burbank Entertainment Village completed its first phase of development, the new AMC Theater, and began Phase II. The Burbank Civic Plaza celebrated its grand opening in July 2005. The final product consists of 71,000 square feet of office space, and 12,000 square feet of retail front space comprising of Wells



Fargo Bank and Kinko's/FedEx. Conceptual plans for the Burbank Boulevard Streetscape Project have been approved. The project will include 2.2 miles of improvements along



Burbank Boulevard from Clybourn Street to Victory Boulevard, including new trees, landscape medians, traffic improvements and an art-in-public places component. Porto's Bakery, a well-known Glendale-based Cuban bakery, opened a second bakery into the Magnolia Park Area in December 2005. On June 2, Burbank Water and Power held its dedication ceremony to celebrate the completion of its Magnolia Power Project (MPP), a 310-megawatt state-of-the-art natural gas-fired power plant. Six local cities worked together to make this project a reality: Burbank, Anaheim, Cerritos, Colton, Glendale, and Pasadena. The City started offering free Wi-Fi service in the downtown area.





**2006** “The Collection,” an \$80 million multi-use development in Downtown Burbank began construction in March, 2006, with completion scheduled for the 2<sup>nd</sup> quarter of 2008. This project completes phase II of the AMC project, with 188 residential units and 40,000 square feet of retail and restaurant space and 700 parking spaces.



In May, 2006, the Council approved renaming the Buena Vista Child Care Facility and Family Resource Center to the Mary Alice O'Connor Family Center. This facility occupies the former Buena Vista Library lot. The Business Tax Penalty Program ran from February 15 through May 15, 2006 which allowed unregistered businesses to register for and pay past business taxes owed. During this time no penalties or



monetary interest was charged for past non-payment of this tax past or present business taxes owed. The Charter Review Committee, formed March 22, 2005, held three Public Hearings: May 22, June 3, and June 5, 2006. The Committee presented their recommendations to Council in Fall 2006, which in turn submitted the proposed charter amendments to the Burbank voters for approval at the April 2007 election. Two notable changes were: (1) a simple majority vote instead of a 4/5 majority vote of Council for approving budget-related items; (2) and a change in how Council vacancies are filled in-between elections. Two measures that would have changed the City Clerk and the City Treasurer positions from elected positions to appointed positions (by the City Manager) did not pass.

**2007** On January 30, 2007, a formal groundbreaking ceremony was held for the City's new Community Services Building (CSB). The CSB building is part of the long-term Civic Center Master Plan, which was adopted in March 2003.



On April 3, 2007, the Burbank City Council adopted a secondhand smoke control ordinance which became effective on May 12, 2007. The ordinance sets forth where smoking is restricted or prohibited, depending on the type of location (e.g., restaurant, City facilities, proximity to buildings, transit areas, etc.)

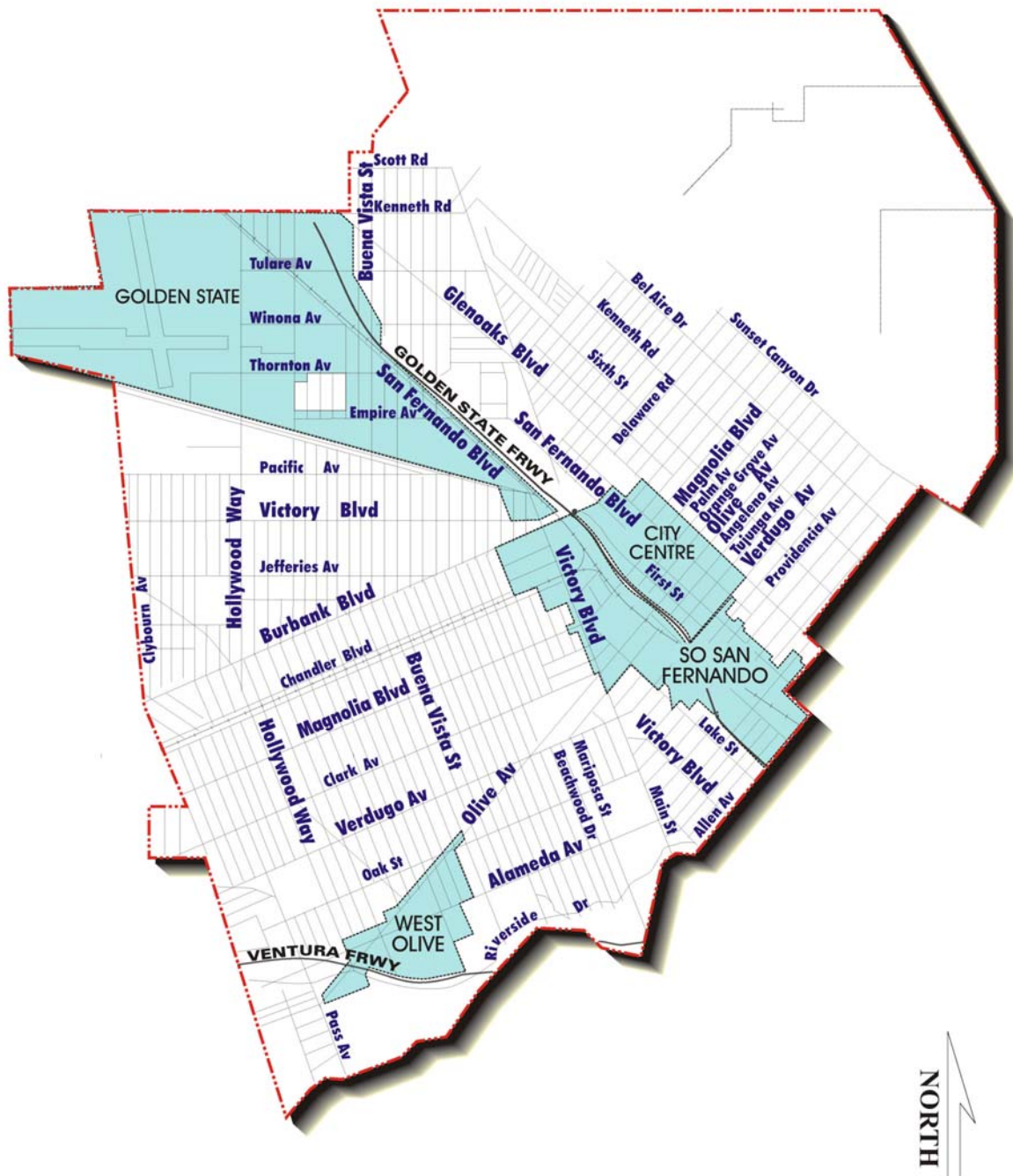


Work is underway for the Burbank Boulevard Beautification project between July 2007 and March 2008. Also, the California Department of Transportation (Caltrans) began construction of a new freeway on-ramp from Alameda Avenue just east of Hollywood Way to the westbound Ventura Freeway (SR-134). This project will run from May 7 through the end of November 2007 as part of the 134 Ramp Project.

The long-anticipated Burbank Oracle Systems Solution ("BOSS") project was implemented in 2007. This is a multi-departmental project, led by Information Technology, which will transfer the Human Resources (HR) and Payroll system from an old, outdated mainframe computer to a PC-based Oracle system. The new HR/payroll system will interface seamlessly between the existing Oracle general ledger application, and is expected to go live in January 2008.

# **BURBANK MAP**

The following map highlights key streets within Burbank, including all four redevelopment areas (Golden State, West Olive, South San Fernando and City Centre), as well as the Golden State and Ventura freeways. During FY 2004-05, all redevelopment areas (except for West Olive), were merged into a single project area.



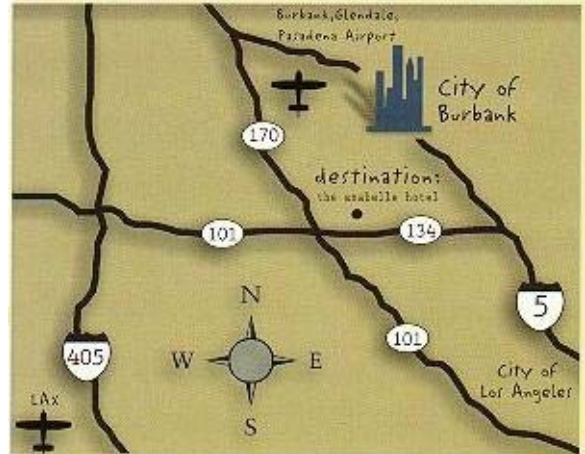


## **BURBANK FACTS**

**Population:** 107,921

**Housing:** 43,873 households; median sales price \$616,000

**Location:** 12 miles northwest of downtown Los Angeles, 388 miles south of San Francisco, 106 miles north of San Diego - Accessible via the San Diego (405), Hollywood (101), Ventura (134) and Golden State (I-5) freeways



**Altitude:** 484 to 957 feet above sea level

**Climate:** Semi-Arid, Average maximum summer temperature 88 degrees  
Average annual rainfall of 12.1 inches

**Government:** City Council-City Manager form of government

**Demographics:** African American 1.9%, Asian Pacific 9.3%, Hispanic 24.9%, White 59.4%, Other 4.5% (2000 Census data)

**Income:** Median household income \$56,767 (2000 Census data)

**Unemployment:** Labor Force average – 58,117, unemployment rate average – 3.6%

**Registered Voters:** 49,754

**Area:** 17.155 square miles

**Business Licenses:** 14,000 business tax accounts and 3,000 regulatory business license and business permit accounts

**Libraries:** One central library, and two branch libraries with 443,323 books and 46,732 audiovisual media

**Parks:**

DeBell Golf Course, Starlight Amphitheatre, Joslyn Adult Center, Stough Canyon Nature Center, two municipal swimming pools, one lighted soccer field, and 22 additional municipal parks, for more than 2,464 acres (including undeveloped, open space). Recreation program including special interest classes, youth and adult sports programs, day camps.

**Streets, etc.**

Approximately 227.5 miles of streets, 49.0 miles of paved alleys, 365.3 miles of sidewalks, 181 signalized intersections and 10 intersections with flashing signals.



**Transportation:** The BurbankBus now integrates the many transportation options that traverse and surround the City of Burbank, including BurbankBus Senior and Disabled Transit and BurbankBus Got Wheels! programs. On September 1, 2005, the City of Burbank officially changed the name of its public transit

program from Burbank Local Transit (BLT) to BurbankBus and it now enables passengers to connect buses to Metrolink, Metrolink to the Metro Red and Orange Lines, and municipal bus lines to numerous communities. The system knits together places of employment with entertainment destinations, and unites both with transportation hubs.



**Police/Fire Services:** The Police/Fire headquarters is located at Third Street and Orange Grove and five fire stations are located throughout the City.

## **BOARDS, COMMISSIONS AND COMMITTEES**

### **COUNCIL-APPOINTED BOARDS, COMMISSIONS AND COMMITTEES**

Art in Public Places  
Blue Ribbon Task Force on Fences, Walls and Landscaping  
Board of Building and Fire Code Appeals  
Board of Library Trustees  
Burbank Housing Corporation  
Burbank Water and Power Board  
Burbank-Glendale-Pasadena Airport Authority Commissioners  
Charter Review Committee  
Child Care Committee  
Civic Pride Committee  
Civil Service Board  
Community Development Goals Committee  
Downtown Parking Management Committee  
Greater Los Angeles Vector Control District Representative  
Heritage Commission  
Landlord-Tenant Commission  
Los Angeles Equestrian Center Advisory Board  
Magnolia Park Community Advisory Committee  
Metropolitan Water District  
Park, Recreation and Community Services Board  
Planning Board  
Police Commission  
Santa Monica Mountains Conservancy Advisory Committee Member  
Senior Citizen Board  
Traffic and Transportation Committee  
Transportation Commission  
Youth Board  
Youth Endowment Services (YES) Fund Advisory Committee



## REVENUE/APPROPRIATION COMPARISON WITH OTHER CITIES

The most recent data available from the State Controller of California's website provides a comparison basis for selected revenues reflecting fiscal year 2004-05. The data presented represents other comparable cities within Los Angeles County including the traditional survey cities utilized by the City of Burbank (Glendale, Pasadena, and Santa Monica).

The primary General Fund revenue sources in Burbank (Sales Taxes, Property Taxes and Utility Users Taxes), are also the top three categories in Glendale, Pasadena, and Santa Monica.

Different cities levy different rates for Utility Users Taxes. For instance, Santa Monica levies a 10% Utility Users Tax on a variety of consumption types such as cable television, electricity, gas, telephone, and water. Burbank levies 7% on electric sales, telephone usage and natural gas services only. Glendale's taxes are the same as Burbank (7%) but also includes cable in its taxable services. Pasadena has rates ranging from 7.67% to 9.4% for cable, electric, gas, telephone, and water services.

<b>FY 2004-05 Revenue Category</b>	<b>Burbank</b>	<b>Glendale</b>	<b>Pasadena**</b>	<b>Santa Monica</b>
Property Taxes	25,806,494	17,009,050	34,376,082	18,780,826
Sales Taxes*	25,227,342	26,591,232	37,604,155	27,759,776
Motor Vehicle License	5,740,769	4,564,934	5,914,446	5,804,567
Transient Lodging	4,605,858	2,213,218	7,444,810	23,419,071
Franchise Taxes	1,265,629	2,537,410	2,078,654	908,814
Property Transfer Tax	809,984	1,148,352	1,148,010	7,180,372
Utility Users Taxes	17,862,401	23,772,356	32,171,776	29,314,706
Other Taxes	6,244,375	11,687,572	18,504,325	19,153,462
	<b>\$ 87,562,852</b>	<b>\$ 89,524,124</b>	<b>\$ 139,242,258</b>	<b>\$ 132,321,594</b>

\*includes triple-flip payments

\*\*includes \$3.2 million in voter-approved indebtedness property tax

Both the State Controller's Office and the Board of Equalization's most recent data for assessed valuations and taxable sales, respectively, is for FY 2005-06:

Assessed Valuation \$000 <sup>1</sup>	14,016,976	17,851,380	15,535,968	18,098,550
Taxable Sales \$000 (05) <sup>2</sup>	2,570,255	2,753,735	3,022,270	2,728,291
Taxable Sales \$000 (06) <sup>2</sup>	1,312,036	1,327,234	1,477,638	1,437,815

<sup>1</sup> State Controller's website

<sup>2</sup> State Board of Equalization – 2005 represents entire year; 2006 represents 1<sup>st</sup> and 2<sup>nd</sup> quarters only

Another basis of comparison between other municipalities within Los Angeles County takes available budgetary information available via a printed budget document or through accessing the city website, and presents a financial comparison in terms of revenues and expenditures with a focus on General Fund. This table summarizes key general fund revenues: Property Taxes, Sales Taxes, Utility Users Taxes or the Other Taxes categories and indicates the total revenue base from all sources. The appropriations portion identifies the General Fund appropriations and total appropriations for each municipality. A ratio calculates the percentage of General Fund appropriations to total appropriations. The calculations use the comparison cities of Glendale, Pasadena and Santa Monica. The last calculation takes the population base as of January 2006 (provided by the Department of Finance) since this was the basis in budget preparation for Fiscal Year 2006-07, and determines the per capita general fund appropriation.

<b>FY 2006-07 Estimated Revenue/Appropriation</b>	<b>Burbank</b>	<b>Glendale</b>	<b>Pasadena</b>	<b>Santa Monica</b>
Population (1/1/06)	107,921	207,157	147,262	91,495
<b>REVENUES</b>				
<b><i>General Fund</i></b>	131,169,232	151,899,869	187,756,664	233,311,690
Property Taxes	22,436,649	34,050,000	31,024,724	32,020,819
Sales Taxes	29,503,322	28,000,000 *	35,807,902	33,075,000
Utility Users Taxes	17,301,857	**	28,504,348	31,212,000
Other Taxes	17,542,772	32,450,000	23,902,506	63,981,000
ALL REVENUE TOTAL	666,948,415	660,602,719	589,711,748	454,241,115
<b>APPROPRIATIONS</b>				
<b><i>General Fund</i></b>	130,838,035	150,407,965	202,073,030	236,935,877
ALL APPROPRIATIONS	655,585,660	660,602,719	571,569,557	442,756,353
<b><i>Ratio G.F. appropriations to total appropriations</i></b>	19.96%	22.77%	35.35%	53.51%
Per Capita - General Fund	\$ 1,212	\$ 726	\$ 1,372	\$ 2,590

\*Glendale places a portion of its sales tax revenue into Capital Improvement Funds revenue. Amount shown represents 100% of sales tax revenue.

\*\*Glendale does not break out its UUT revenue in its budget document; it is included in "other revenue."

## PROFESSIONAL SERVICES AGREEMENT LISTING

### BURBANK WATER & POWER

A -Tech	\$15,000	Industrial hygienists/environmental consultant
A-1 Rental	\$5,000	Provide equipment & event personnel for Energy Expo & water awareness events
ACSE Consultants	\$50,000	To support transitions from manually entering Telvent data to be fully automated
Appliance Recycling Centers of America	\$280,000	Low-income refrigerator exchange
Appliance Recycling Centers of America	\$150,000	Refrigerator round-up program
Arbor Nursery Plus	\$24,000	Made in the Shade - residential & business programs (trees & supplies)
ASCE Consultants	\$120,000	Management information reporting (CIP)
ASCE Consultants	\$100,000	Energy Control Center (ECC) enhancements/distribution automation/outage management (CIP)
ASW Engineering	\$15,000	Energy-efficiency business seminars
A-Tech Consulting, Inc.	\$7,500	Provide consulting services for testing and monitoring the abatement of asbestos lead paint, mold and sampling of air quality.
Black & Veatch	\$300,000	Asset management, long-term capital planning, and related assistance (CIP)
Bob Greenquist	\$35,000	Underground inspection (CIP)
Bond Logistix LLC	\$4,000	Bond arbitrage calculation
Chemtreat	\$27,500	Boiler and cooling tower chemicals
Chuck Herron	\$50,000	Overhead engineering assistance (CIP)
Clifford Development Group	\$40,000	Provide support/contract administration throughout the Administration Building Remodel Project (CIP)
Craig Crotty/Arbor Culture	\$55,000	Made in the Shade - residential & business programs (arborist)
CSI Services	\$15,000	Steel tank coating inspection services
Culver Company	\$4,000	Educational website for children renewal fee
Culver Company	\$850	Upgrade fee
Derek Stucki	\$2,000	Drip irrigation workshops
Doble Engineering Co.	\$75,000	Condition assessment of transformers (CIP)
Duncan & Allen	\$100,000	Federal Energy Regulatory Commission (FERC)/Market Redesign and Technology Upgrade (MRTU)/electric regulatory
EcoMotion	\$400,000	Multi-family home energy upgrades
EcoMotion	\$40,000	Community bulb round-up events
Effective Engineering, Inc.	\$10,000	Burbank-based company will provide technical support and training for BWP Operations staff relating to communication transport services and equipment
Electric Power Group, LLC	\$100,000	Help implement energy control center reorganization plan
Entrix	\$80,000	Air quality consulting
ESRI	\$75,000	Geographic Information System (GIS) related work - arc schematic prototype



## PROFESSIONAL SERVICES AGREEMENT LISTING

FCC	\$12,000	Federal Communications Commission (FCC) licensing
Fred Lantz	\$15,000	Water resource consulting
Gary Rose	\$10,000	Stand alone power system consulting (CIP)
GE Energy	\$25,000	Positive Sequence Load Flow Software (PSLF) annual update, support, maintenance fee & consulting
General Electric	\$50,000	Stand alone power system studies (CIP)
Globalist Internet Technologies, Inc.	\$10,000	BWP web hosting and ongoing maintenance
Horizon Air Measurement	\$50,000	Air quality compliance testing
I.H.M.	\$45,000	Hygiene management for Olive # 1 & 2
Ice Energy	\$500,000	Ice Bear program
Indus	\$100,000	Banner technical support
Indus	\$20,000	Banner technical support
InfoLink	\$500	Customer credit check - Lifeline
Jim Lazar	\$50,000	Green House Gas (GHG) / related policies
Jim Lazar, Microdesign Northwest	\$50,000	Regulation, power resource and rate consulting
Jim Lewis	\$40,000	Multi-dimensional benchmarking
Kennedy/Jenks	\$1	Burbank Operable Unit (BOU) cost consultant*
Kinetrics	\$25,000	Distribution system engineering
Kingston Cole	\$30,000	Evaluation of potential business plan with alternative telecom suppliers
Kubra	\$400,000	Bill print and mail
Lili Singer	\$1,400	Horticulture consultant & speaker
Miner & Miner	\$50,000	Outage management (CIP)
Moody KMV	\$20,000	Credit assessment tool
National Theatre for Children	\$1,000	Water Pirates of Neverland water education for Children
Nexus Energy Software	\$20,000	Home energy analyzer hosting fee
Nobel	\$10,000	Geographic Information System (GIS) data conversion - facility mapping
Norm Pedersen	\$50,000	Natural gas - Federal Energy Regulatory Commission (FERC)
Norm Pedersen	\$50,000	Natural gas supply
Norm Pederson	\$200,000	Southern California Public Power Authority (SCPPA) Green House Gas (GHG) regulatory
Norm Pederson	\$50,000	Natural gas - California Public Utilities Commission (CPUC)
OATI	\$225,000	Annual contract services for recording & managing energy transactions
Occidental College	\$20,000	Professional wet cleaning program
PDG	\$50,000	Asbestos and lead abatement
Power Engineers Inc.	\$100,000	Consulting replacement Burbank station (CIP)
Power Engineers Inc.	\$75,000	Consulting for system analysis/studies (CIP)
Power Engineers Inc.	\$50,000	Correct data model
Processes Unlimited International	\$50,000	Safety consulting
Processes Unlimited International	\$50,000	Engineering

## PROFESSIONAL SERVICES AGREEMENT LISTING

Proctor Engineering	\$125,000	Check Me HVAC tune-up & Duct Sealing program
Puretec	\$150,000	Demineralized water supply
Resource Action Programs	\$70,000	Living Wise educational program
Richard Heath & Associates	\$500,000	Business bucks audit & install program
RKI Engineering	\$15,000	Continuous Emissions Monitoring Systems (CEMS) support
Ron Maxwell	\$50,000	Engineering / document management
Ronald Doades & Company	\$60,000	Best practices initiative on delivery service reliability
RW Beck	\$40,000	Production costing services
SCS Energy	\$150,000	Landfill micro-turbine facility O&M
Sequoia Telecom	\$30,000	Wireless (WiFi/WiMax) and ethernet systems technical support related to configuration and implementation
Sylvir Consulting	\$20,000	Grant writing
Sys. Operations Success International (SOS)	\$100,000	Power system simulator upgrade to Brick server, license, & black start training
Tadpole	\$10,000	Geographic Information System (GIS) field application - digalert
Tadpole Cartesia	\$40,000	Field force automation
Telcordia Technologies	\$9,800	On-site network engineer client and database upgrades, phone support for data issues and/or consultation services (includes travel time to and from Burbank)
Telvent	\$50,000	Service agreement
Telvent	\$50,000	Outage management cashboard configuration (CIP)
The Energy Authority	\$15,000	Assistance in the International Standards & Derivatives Association (ISDA) negotiations
To Be Determined	\$300,000	Lake One service bulletins (CIP)
To Be Determined	\$250,000	Engineering for City-wide wireless network (CIP)
To Be Determined	\$250,000	Power supply consulting
To Be Determined	\$200,000	Safety consulting
To Be Determined	\$150,000	Green house gas consulting
To Be Determined	\$100,000	PS1 design (CIP)
To Be Determined	\$100,000	Reservoir #3 roof replacement design (CIP)
To Be Determined	\$75,000	Review substation maintenance
To Be Determined	\$71,622	Lake One Continuous Emissions Monitoring Systems (CEMS) upgrade (CIP)
To Be Determined	\$70,000	Personnel recruitment/consulting
To Be Determined	\$60,000	Risk management studies
To Be Determined	\$60,000	Security System programming, maintenance and emergency services
To Be Determined	\$50,000	Engineering support for the Olive plants /operational staff support in case Olive Units run this summer
To Be Determined	\$50,000	Due diligence studies
To Be Determined	\$50,000	Financial & management advisory services

## PROFESSIONAL SERVICES AGREEMENT LISTING

To Be Determined	\$50,000	Leadership/supervisory training
To Be Determined	\$50,000	Consultant services (For EPA and/or State audits, inspection of complex water regulations or programs and related water issues)
To Be Determined	\$50,000	Steel tank seismic retrofit design (CIP)
To Be Determined	\$50,000	Platform for landfill (CIP)
To Be Determined	\$49,000	Communications modernization (CIP)
To Be Determined	\$40,000	Operational audit
To Be Determined	\$35,000	Design & printing of annual report
To Be Determined	\$30,000	Management/organizational consulting
To Be Determined	\$30,000	Electrical design/Programmable Logical Controller (PLC) programming (CIP)
To Be Determined	\$30,000	Supervisory Control And Data Acquisition (SCADA)/communication maintenance services
To Be Determined	\$30,000	BWP web upgrade
To Be Determined	\$30,000	Utility management & advisory services
To Be Determined	\$25,000	Outside legal services as needed
To Be Determined	\$25,000	Research & legislative advocacy
To Be Determined	\$25,000	Crystal reports for Geographic Information System (GIS) data analysis
To Be Determined	\$25,000	Maintenance/emergency repairs for Programmable Logical Controller (PLC)
To Be Determined	\$20,000	Shared teacher resource for educational program
To Be Determined	\$20,000	Outage management programming
To Be Determined	\$20,000	Bill round-up and other community support initiatives
To Be Determined	\$20,000	City lobbyist
To Be Determined	\$20,000	Programmable Logical Controller (PLC) emergency and maintenance services
To Be Determined	\$20,000	Database maintenance & development
To Be Determined	\$20,000	Legal services for Burbank Operable Unit (BOU)
To Be Determined	\$20,000	Geographic Information System (GIS) office application - customization
To Be Determined	\$20,000	PS3 communication panel replacement (CIP)
To Be Determined	\$19,000	Shade cover landfill (CIP)
To Be Determined	\$16,000	BWP annual audit
To Be Determined	\$15,000	Contracting of a credit scoring agency
To Be Determined	\$15,000	Fitness center training/classes
To Be Determined	\$15,000	On-site training for security system
To Be Determined	\$15,000	Engineering drawing database and scanning
To Be Determined	\$10,000	Outside integrated regional water resources planning
To Be Determined	\$7,303	Solar photovoltaic potential assessment
To Be Determined	\$6,000	Shade covers reverse osmosis area (CIP)
To Be Determined	\$5,000	Governance training for BWP Board
To Be Determined	\$5,000	Regulatory driven diesel emissions reductions
To Be Determined	\$5,000	Vehicle monitoring system

## PROFESSIONAL SERVICES AGREEMENT LISTING

To Be Determined	\$5,000	Fuel analysis
To Be Determined	\$2,400	MWD Director
Vavrinek, Trine, et al	\$10,000	CEC power content label audit
Velocitie	\$50,000	Customer Information System (CIS) to Geographic Information System (GIS)/ Supervisory Control And Data Acquisition (SCADA) Integration
Virchowkrause	\$210,000	ERP audits and review
Virchowkrause	\$60,000	ERP implementation & depreciation study
TOTAL		\$9,230,876

### **BURBANK WATER & POWER (Magnolia Power Plant)**

Black & Veatch	\$80,000	Engineering services**
Caltrol	\$25,000	Distributed Control System (DCS) support services**
Entrix	\$60,000	Environmental support services**
Gary Rose	\$30,000	Owner supplied equipment contracts**
General Electric	\$75,000	Technical Support Services**
Gibbs, Gideon, Lochner & Turner LLP	\$75,000	EPC contract closeout**
Processes Unlimited	\$75,000	Safety support services**
Processes Unlimited	\$50,000	Plant drafting services**
Ron Maxwell	\$110,000	Plant engineering services**
TBD	\$25,000	Miscellaneous support**
TBD (Intern)	\$10,000	Document management services**
Tom Roth	\$36,000	Market manager support services**
Troutman Sanders	\$40,000	GE maintenance agreement attorneys**
TOTAL		\$691,000

### **CITY ATTORNEY**

ASAP Attorney Service	\$5,000	Miscellaneous attorney services
Aspen Publishers	\$5,000	Legal subscriptions for law library
Bob Diehl & Associates	\$15,000	Court reporting services
Continuing Education of the Bar	\$10,000	Legal subscriptions for law library
H. M. Samson	\$6,000	Law library filing services
Liebert, Cassidy, Whitmore	\$60,000	Legal services - FLSA audit
Matthew Bender/Lexis Nexis	\$10,000	Legal subscriptions for law library
R. J. Frasco	\$25,000	Investigative services
Reish, Luftman, Reicher and Cohen	\$42,000	Legal services - tax and employee benefit issues
West Group Payment Center	\$35,000	Legal subscriptions for law library and online research Access
TOTAL		\$213,000

### **CITY TREASURER**

Bank of America	\$19,500	Bank service charges
Sungard	\$13,500	Investments software/reporting
To Be Determined	\$75,000	To hire a consultant to analyze City investments that should result in increased yield on portfolio



## PROFESSIONAL SERVICES AGREEMENT LISTING

	TOTAL	\$108,000
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### COMMUNITY DEVELOPMENT

Fehrs and Peers	\$50,000	Traffic study analysis for project proposals
Meyer Mohaddes Associates	\$50,000	Traffic study analysis for project proposals
RTKL Associates, Inc.	\$8,000	Architectural reviews for project proposals
URS Corporation	\$25,000	Air quality studies for project proposals

	TOTAL	\$133,000
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### COMMUNITY DEVELOPMENT (Housing)

Absolute	\$5,000	Weed abatement
Ameri National	\$25,000	Foreclosure/loan servicing
Barr & Clark	\$102,500	Environmental services
Beatrice Picon	\$60,000	Housing consultant
First American Title	\$5,000	Real estate services
Hjelmstrom	\$40,000	Furniture, fixture and equipment appraisal services
Horizon Surveying	\$34,000	Land surveying
Jewish Family Services	\$70,000	Home Secure program
Joan Manley	\$45,000	HUD consultant
John Ostly	\$3,000	Engineering services
Karen Warner	\$50,000	Housing reports
Keyser, Marston & Associates	\$155,000	Financial services
MacTech	\$27,500	Environmental services
Mas Consultants	\$90,000	CDBG consultant
Mel Sukow	\$7,000	Engineering services related to Peyton-Grismer project
Noah Singler	\$10,000	Real property appraisals
Oliver Vose	\$100,000	Legal services related to Peyton-Grismer project
Otis Hackett	\$140,000	Real property appraisals
Overland, Pacific & Cutler	\$130,000	Relocation services
Overland, Pacific & Cutler	\$106,000	Real estate services
Portosan	\$5,000	Temporary fence
Robert Manoyan	\$32,000	HUD consultant
Ross Andrews	\$10,000	Architectural review
RTKL Associates, Inc.	\$48,500	Architectural review
Steve Smith	\$45,000	Landscape architecture
Stradling, et al	\$35,000	Legal services
To Be Determined	\$20,000	Relocation services (Goodwill)

	TOTAL	\$1,400,500
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### COMMUNITY DEVELOPMENT (Redevelopment)

Absolute	\$7,300	Weed abatement
APX Properties	\$120,000	Parking structure management
Barr & Clark	\$10,000	Environmental services
Charo Development Center	\$18,000	Team business consultant

## PROFESSIONAL SERVICES AGREEMENT LISTING

Cox, Castle, & Nicholson	\$40,000	Legal services related to Empire Interchange project
David Evans & Associates	\$50,000	Planning and design services for the Burbank Blvd Streetscape Project
David Gallo	\$80,000	Real estate consultant
Downtown Resources	\$40,000	Professional services for Magnolia Park & Downtown
Horizon Surveying	\$5,500	Land surveying
Hunt Design	\$3,000	Planning and design services for parking management program
Insight Strategies	\$3,000	Team business consultant
John Ostly	\$17,750	Engineering services
John Ostly	\$7,000	Engineering services
Kabbara	\$75,000	Burbank Blvd. streetscape and Magnolia Park
Ken Emanuels	\$13,000	Lobbying services
Keyser, Marston & Associates	\$60,000	Financial services
Kimley Horn	\$20,000	Professional services for parking management program
MacTech	\$165,000	Environmental services for Americold site
Michael John Watt	\$5,000	Marketing consultant
Mousetrap	\$20,000	Agency-wide
Otis Hackett	\$30,000	Real property appraisals
Overland, Pacific & Cutler	\$10,000	Relocation services
Overland, Pacific & Cutler	\$8,000	Real estate services
Portosan	\$7,300	Temporary fence
Robin Faulk	\$87,750	Marketing consultant
RTKL Associates, Inc.	\$20,000	Engineering schematics
Stewart Title Co.	\$15,000	Real estate services
Stradling, et al	\$15,000	Legal services
TES	\$10,000	Parking consultant for Downtown parking management program
To Be Determined	\$65,000	Downtown parking management program
To Be Determined	\$30,000	Parking consultant for Magnolia Park
To Be Determined	\$25,000	Magnolia Park design and construction
To Be Determined	\$20,000	Architectural design and construction
To Be Determined	\$15,000	Engineering services for Americold site
To Be Determined	\$10,000	Team business consultant
To Be Determined	\$10,000	Building maintenance
To Be Determined	\$5,000	Magnolia Park landscape design
VTM/University of Redlands	\$20,000	Team business marketing
Woodbury University	\$9,000	Team business consultant
TOTAL		\$1,171,600

### FINANCIAL SERVICES

Bond Logistix	\$39,000	Bond arbitrage calculations
Credit Solutions Corporation	\$0	Extremely delinquent parking ticket collection (contingency basis)

## PROFESSIONAL SERVICES AGREEMENT LISTING

HDL Companies	\$29,050	Property/sales tax management and audits
JJ MacIntyre Company	\$0	Collection services on a contingency basis (not to exceed \$50,000)
Mayer Hoffman McCann P.C.	\$88,394	External audit services
MBIA MuniServices Co/Donald Maynor	\$46,333	Utility user tax audit services
PRM	\$44,500	Cost allocation and Senate Bill 90
Sheakley Uniservice Inc	\$12,500	Administration of City's 125 plan
Vavrinek Trine Day & Co	\$33,465	Internal audit services
TOTAL	\$293,242	

### FIRE DEPARTMENT

ACS Firehouse	\$9,000	Software maintenance contract, Firehouse software
International Environ Corp.	\$166,000	Brush clearance 200 feet from structures on all City property
Principal Decisions Software International	\$11,686	Annual maintenance contract for Telestaff software
Steven Rottman, MD	\$25,000	EMS training and assistance in managing the paramedic program
Stryker Medical	\$1,950	Annual gurney maintenance
Wittman Enterprises	\$120,000	Paramedic billing service
Zoll Medical	\$18,000	Preventative maintenance and extended warranty for defibrillators
TOTAL	\$351,636	

### INFORMATION TECHNOLOGY

AST	\$140,080	Oracle production support
Axis Technical Group	\$98,000	Provide project management for Public Safety Suite project
Axis Technical Group	\$87,000	COBOL Programmer (ERP Project backfill)
Compucom	\$200,000	Microsoft Enterprise agreement
Qwest	\$55,000	Internet services
To Be Determined	\$30,000	Enterprise application support/periodic maintenance on production systems
To Be Determined	\$26,000	Network consulting services
To Be Determined	\$25,000	Enterprise mainframe consulting service
To Be Determined	\$25,000	Administrative consulting services
TOTAL	\$686,080	

### LIBRARY

Cherry Hill Company, The	\$3,200	Monitor and troubleshoot Library's website
TOTAL	\$3,200	

### MANAGEMENT SERVICES

AEARO Company	\$40,000	Safety glasses
American Red Cross	\$18,000	First aid and CPR training
Armtech	\$8,000	Workers Comp/liability actuarial report
Bartel Associates LLC	\$20,000	Benefit analysis/actuarial services

## PROFESSIONAL SERVICES AGREEMENT LISTING

Berlitz	\$5,000	Language testing evaluation
Bob Diehl & Associates	\$20,000	Civil Service Board hearing transcription
California Health/Heart Care	\$75,000	Safety personnel mandatory medicals
Classified Images	\$50,000	Recruitment advertising
Foothill Cardiology	\$6,250	Firefighter exams and pre-employment evaluations
Future Industrial Technologies	\$4,050	Training for back safety
Global Environmental Network	\$10,000	Training for various safety
Identix, Inc.	\$5,500	Fingerprinting equipment maintenance
Industrial Hearing & Pulmonary	\$13,000	Hearing conservation program
Industrial Waste Utilization	\$50,000	Hazardous waste disposal
Infolink/DOJMVR/LiveScan	\$106,423	Background investigations
Jerry Washburn	\$4,000	Webmaster
Leibert Cassidy Whitmore	\$20,000	Labor relations training workshops, legal services, and consortium consultation
Limerick, Inc.	\$20,000	Lactation and training services
Liz Brubaker	\$10,000	Business writing seminars
Mariposa Leadership	\$20,000	Coaching
Mariposa Leadership	\$15,000	Leadership forums
Oce	\$89,000	Color and black & white printing press maintenance and lease
PEB Environmental & Safety Enterprises	\$5,000	Testing for respiratory masks
Pitney Bowes	\$3,000	Meter rental/intellilink upgrades
Postmaster	\$220,000	United States postage (metered mail)
Prime Care Managed Care	\$10,000	Job analysis
PSI Presort Services	\$5,000	Presort mail services
Rancho Santiago College	\$7,000	Annual firefighter examinations
Rapid Care	\$100,000	Pre-employment medicals and Department of Motor Vehicles (DMV) renewals
Red Wing Safety Shoes	\$60,000	Safety shoes
Saldana & Monji	\$15,000	Safety glasses
St. Joseph Occupational Center	\$150,000	Respiratory and hazardous material exposure exams, counseling, medicals
Susan Sax Clifford	\$20,000	Safety psychological exams
To Be Determined	\$100,000	Employee Assistance Program (EAP) and counseling
To Be Determined	\$100,000	Leadership and training academies and organizational coaching services
To Be Determined	\$40,000	Outside counsel to represent City in Civil Service Board appeals
To Be Determined	\$25,000	Safety glasses
To Be Determined	\$18,500	Catering services & equipment for Employee Appreciation Day/Service Award Recognition program
To Be Determined	\$15,000	Executive recruitments
To Be Determined	\$12,500	Confidential investigations
To Be Determined	\$12,000	Safety training and workshops



## PROFESSIONAL SERVICES AGREEMENT LISTING

To Be Determined	\$5,000	Facilitator/trainer for interpersonal communications
To Be Determined	\$4,000	OSHA hazardous/health exposure program
Tremblay & McLoughlin	\$25,000	Citywide training programs
Truckspect, Inc.	\$10,000	Various safety training
Valley Oaks	\$35,000	Annual license fee for workers compensation software
Various	\$10,000	Safety program administration and employee OSHA training
Westcliff Labs	\$10,500	Annual firefighter examinations
White's Shoes	\$20,000	Line mechanics' safety shoes
Woodward Albert & Associates	\$2,000	Ergonomic assessment evaluations
Work Boot Warehouse	\$30,000	City employee safety shoes
XPEDX/Splicer Papers	\$70,000	Printing paper

TOTAL \$1,748,723

### PARK, RECREATION AND COMMUNITY SERVICES

Ad3 Advertising & Design	\$12,000	Advertising & design services for promotional items
Auntie M Creative Consultants	\$18,000	Sound/backline for Starlight Bowl and community events
Bimbo Bakeries	\$13,000	Bakery items for Senior Nutrition program
Burbank Unified School District	\$25,000	Summer Food Service program
Davey Resource Group	\$53,000	Technical assistance for tree inventory
DeBilio Distributors, Inc.	\$5,000	Frozen weekend meals for Senior Nutrition program
Family Service Agency of Burbank	\$175,000	Middle school and high school counseling programs
Family Service Agency of Burbank	\$5,000	Grant writing service
Farmer Brothers Co.	\$4,500	Coffee and beverages for Senior Nutrition program
Fireworks America	\$17,000	Aerial fireworks display at the Starlight Bowl for 4th of July
Gold Graphics	\$10,000	Banners
Golden West Trading Co.	\$58,000	Food supplies for Senior Nutrition program
Hirsh and Associates	\$60,000	Construction services for various park facilities
Hur Flooring	\$3,000	Refinish large auditorium wood floor
Hy Grade Food Supply	\$28,000	Supplies for Senior Nutrition program
Laguna Clay	\$8,000	Pottery supplies
Melzer, Deckert and Ruder Arch	\$100,000	Architectural services for DeBell Clubhouse
Moore and Associates	\$75,000	Marketing services for transit
Pacific Flooring	\$18,000	Resurface two gym floors, and sand and resurface one gym floor
Patti Produce	\$28,000	Produce for Senior Nutrition program
Patti Produce	\$5,000	Produce for daycamps
Peace Partners, Inc.	\$60,000	PeaceBuilders Program - licenses, supplies and training
Ross Swiss Dairy	\$38,000	Dairy product for Senior Nutrition Program

## PROFESSIONAL SERVICES AGREEMENT LISTING

S & S Worldwide	\$12,000	Craft supplies for summer and after school programs
Sculpture Conservation Studio	\$2,500	To clean public art pieces
Southland Transit / TBD	\$1,200,000	Shuttle service
Sysco Food Service of LA	\$110,000	Food supplies for Senior Nutrition program
To Be Determined	\$100,000	Software for senior and disabled transportation program
To Be Determined	\$50,000	Construction service - Park Master Plan
To Be Determined	\$30,000	Printing - youth resource guide and cards
To Be Determined	\$25,000	Youth trip transportation
To Be Determined	\$18,000	Coach buses for senior trips
Triple Flag and Banner	\$10,000	Banners - including installation and removal
Underground Technology Inc.	\$30,000	To provide Underground Service Alert (USA) services to comply with Dig Alert requirements
United Valet Parking	\$4,000	Parking services at the Starlight Bowl
We Care for Youth	\$5,000	Grant writing service
TOTAL		\$2,415,000

### POLICE DEPARTMENT

Angela Heine	\$750	Website maintenance
City of Inglewood	\$127,700	Parking citation processing
Datalux Corporation	\$0	Mobile Data Computer (MDC) communications maintenance agreement
Encase Maintenance	\$1,000	Cell phone forensics software
Enforcement Technology	\$5,400	Parking control hand held computers (Autocites)
FitFixx	\$1,300	Gym maintenance agreement
Francis Reilman	\$1,000	Departmental photography
Girard and Peterson Tow and Storage	\$1,500	Towing and storage for seized or impounded vehicles
Los Angeles County	\$65,000	Outreach probation officer (Prevention and Intervention Program [PIP]) contract
Mideo Systems	\$600	Mideo camera back maintenance
Noritsu Printers	\$2,750	Forensic printer maintenance
Northridge Hospital	\$13,000	Medical exams for crime victims
Ocean Systems	\$1,300	Forensic video enhancement system
PIPs	\$0	License scanning software maintenance
Property (FileonQ) Software Maintenance	\$2,600	Property/evidence software maintenance
Providence St. Joseph	\$5,650	Medical exams for arrestees
Tiburon Maintenance	\$85,000	Computer Aided Drawing (CAD)/Records Management System (RMS) software maintenance
TMS Training	\$500	Training software maintenance
To Be Determined	\$35,000	Jail food contract
To Be Determined	\$3,500	Two (2) traffic hearing officers
To Be Determined	\$750	Laser mapping maintenance agreement
TOTAL		\$354,300

## PROFESSIONAL SERVICES AGREEMENT LISTING

### PUBLIC WORKS

Acco	\$350,000	Annual Heating, Ventilation, & Air Conditioning (HVAC) maintenance & repair
All Direct Mail Services	\$20,000	Newsletter
American Scale Co. Inc	\$15,000	Computerized truck scale maintenance
AM-PM Door	\$25,000	Annual door maintenance & repair
Asbury	\$9,000	Oil, oil filter, oily rag & antifreeze recycling & disposal
AT&T	\$15,000	Telephone system infrastructure
A-Tech Consulting	\$50,000	Annual hazardous materials consulting
A-Tech Consulting	\$35,000	Hazardous materials consultation for water intrusion repair at Police/Fire headquarters
Boston Henry Inc.	\$3,000	Specialty technician services for groundwater well maintenance
Brandow & Johnston	\$275,000	Consulting for seismic retrofit phase 5A design & 4B construction
Brandow & Johnston	\$35,000	Structural engineering consultant for water intrusion repair at Police/Fire headquarters
Brandow & Johnston	\$15,000	Annual "Pop-Up" structural projects
Brandt Construction	\$20,000	Annual concrete & masonry services
BRI	\$740,000	Green waste recycling
BRI	\$10,000	Residual disposal hauling
California Highway Adoption	\$10,000	On and off ramp cleaning
California Sensor Corp.	\$29,000	Calsense irrigation moisture controlled computer systems
CAM Services	\$153,251	Downtown Village maintenance
CAM Services	\$54,016	Magnolia Park maintenance
CAM Services	\$12,936	Magnolia Park pressure washing
Charter Communications	\$10,000	Community Access TV (CATV) installation
Cintas	\$12,000	Uniform cleaning service
City Community Services	\$62,000	Downtown litter removal and cleanup
City of Glendale	\$25,000	Burbank household hazardous waste (HHW) disposal
Clean Fuel Connection	\$15,000	Alternative fuel research & grant writing consulting
Clifford Development Group	\$335,000	Project management services for Community Services Building and Debell capital projects
Custom Pest Control	\$2,600	Periodic pest spraying and bee trapping
Downey, Brand, Seymour, & Rohwer	\$40,000	National Pollution Discharge Elimination System (NPDES) litigation and consultation
Dunn Edwards Paints	\$25,000	Annual paint supplies
Envirosolve	\$130,000	Groundwater monitoring and water quality consulting
Flo Systems	\$42,000	Pump station maintenance
Fuel Solutions	\$30,000	Design and implementation of new automated fuel system
Fundament & Associates	\$150,000	Heating, Ventilation, Air Conditioning (HVAC) design & construction management
Grace Building Maintenance	\$80,000	Annual temporary custodial services

## PROFESSIONAL SERVICES AGREEMENT LISTING

Hilton, Farnkopf & Hobson	\$27,000	Annual waste hauler fee audit
Homer Mann Trucking	\$1,500	Periodic assistance to move heavy equipment in landfill area by private vendors
JDC Security Systems	\$80,000	Annual Fire, security alarm, keypad and closed circuit TV maintenance and alarm monitoring services
JG Tucker & Sons Inc.	\$14,000	Starlight Bowl methane alarm system monitoring and maintenance
Kennedy / Jenks Consulting Engineers	\$893,000	Burbank Water Reclamation Plant (BWRP) equalization basin project construction management
Kennedy / Jenks Consulting Engineers	\$297,000	Burbank Water Reclamation Plant (BWRP) equalization basin project phase B design
Larry Walker Associates	\$83,000	Total Maximum Daily Load (TMDL) studies
Larry Walker Associates	\$62,000	National Pollution Discharge Elimination System (NPDES) permit assistance
Lee Construction	\$30,000	On-call drainage and storm damage repair services
Los Angeles County	\$42,000	Right of way weed spraying
Los Angeles County Jaws	\$30,000	Support of general right of way maintenance
Media Village Development Corp	\$85,000	Yearly management and security for the Gangi Parking structure
MGE	\$35,000	Annual Police/Fire battery back-up maintenance
National Plant Services	\$20,000	Emergency closed circuit TV and cleaning
Nickels Plumbing	\$50,000	Annual plumbing services
Nickels Plumbing	\$4,000	Plumbing repair
Nickels Plumbing	\$3,000	Irrigation system repairs
Omnis	\$87,000	Sewer design and inspection
PDG	\$100,000	Annual hazardous materials abatement
Preferred Personnel	\$10,000	Temporary labor for litter cleanup and to clean perimeter drains
Prism Enterprises	\$3,000	Truck scale software programming services
Roadway Display	\$18,000	Collection vehicle advertising signs
Roadway Display	\$5,000	Truck advertising (panel signs) grant funds
Shaw EMCON/OWT, Inc	\$180,000	Landfill engineering and permitting services
Siemens Building Systems	\$30,000	Annual Annual Heating, Ventilation, & Air Conditioning (HVAC) computer controls maintenance & repair
So. California Gas Company	\$10,000	Gas system installation
Stormwater EAC	\$7,000	Annual dues on Executive Advisory Committee (EAC)
Suntech	\$15,000	Anti-graffiti filming
T & D Electric	\$265,000	Annual electrical/data services
T & D Electric	\$2,500	Landfill 1 & 2 methane migration system maintenance
The Design Studio	\$10,000	Interior design services for Community Services Building
Thyssen	\$70,000	Annual elevator maintenance & repair



## PROFESSIONAL SERVICES AGREEMENT LISTING

To Be Determined	\$1,700,000	Furniture systems procurement
To Be Determined	\$265,000	Refuse agency temps
To Be Determined	\$244,000	Yearly maintenance of parking structure
To Be Determined	\$230,000	Furniture systems procurement
To Be Determined	\$186,000	Audio visual subcontractor
To Be Determined	\$180,000	Landscape maintenance for landfill
To Be Determined	\$175,000	Moving services
To Be Determined	\$160,000	Queueing system for One Stop Permit Center (OSPC)
To Be Determined	\$150,000	Replacement of automated fuel system
To Be Determined	\$133,000	Data/telecom - system install
To Be Determined	\$110,000	Refuse bins and carts
To Be Determined	\$108,000	Media room equipment
To Be Determined	\$100,000	Consultant for facility master plan for corporate yard
To Be Determined	\$100,000	Traffic Management Center (TMC) / system engineering
To Be Determined	\$100,000	Traffic Management Center (TMC) / integration & software development
To Be Determined	\$100,000	Sewer overflow response
To Be Determined	\$75,000	Roofing design & construction management
To Be Determined	\$65,000	Geotechnical services for Community Services Building
To Be Determined	\$65,000	Deputy (special) inspections and materials & testing Services
To Be Determined	\$50,000	Traffic signal and interconnect services
To Be Determined	\$50,000	Intelligent Transportation System (ITS) communication projects & traffic signal synchronization projects - construction inspection
To Be Determined	\$40,000	Audio visual and Ppaging system
To Be Determined	\$35,000	Interior art and planting program
To Be Determined	\$34,000	Debris basin cleaning and misc flood control
To Be Determined	\$28,000	Weed removal and tree trimming on City property
To Be Determined	\$25,000	National Pollution Discharge Elimination System (NPDES) permit compliance implementation
To Be Determined	\$25,000	Geotechnical inspections
To Be Determined	\$23,000	Data/telephone system installation
To Be Determined	\$20,000	Landscape maintenance for Recycle Center
To Be Determined	\$18,000	Data/telecom - design-build services
To Be Determined	\$18,000	Temporary labor for electronic waste hauling
To Be Determined	\$15,000	Periodic rental of track mounted dozer to clean drains for storm water pollution prevention
To Be Determined	\$15,000	Print, broadcast & truck advertising
To Be Determined	\$12,000	Security - design-build services
To Be Determined	\$10,500	Pamphlet printing
To Be Determined	\$10,000	Annual carpet cleaning services
To Be Determined	\$10,000	Annual window washing

## PROFESSIONAL SERVICES AGREEMENT LISTING

To Be Determined	\$10,000	Annual architectural services
To Be Determined	\$10,000	Debris basin cleaning
To Be Determined	\$10,000	Annual floor care services
To Be Determined	\$10,000	Permit assistance
To Be Determined	\$8,000	Temporary clerical labor
To Be Determined	\$8,000	Gas system installation
To Be Determined	\$7,500	Temporary personnel
To Be Determined	\$5,000	Public outreach
To Be Determined	\$4,000	Stormwater analysis
To Be Determined	\$2,500	Display maintenance
To Be Determined	\$2,500	Website maintenance
To Be Determined	\$2,000	Pest control
Transportation & Energy Solutions	\$20,000	Fiber placement on Victory Blvd.
Triangle Environmental	\$30,000	Provide station operator services to the City's nine underground storage tank sites
Triangle Environmental	\$15,000	Annual underground tank/fuel system testing and minor repairs
Troller-Mayer Associates	\$30,000	Landscape architectural services
United Rentals	\$7,000	Small equipment rental
Urban Graffiti	\$115,000	Annual graffiti removal services
Valley Base	\$25,000	Recycling of waste concrete & asphalt
Walker Parking Consultants	\$20,000	Technical assistance and bid package preparation for parking structure repairs
Web Tech Wireless	\$15,000	GPS service for refuse trucks
WWCOT	\$200,000	Consultant for the water intrusion repair at Police/Fire headquarters
TOTAL		\$10,644,803
<b>GRAND TOTAL:</b>		<b>\$29,444,960</b>

\* Contracts are through BWP, however, actual costs are borne by third party.

\*\* Actual costs incurred on these contracts are fully reimbursed by SCPPA.

\*\*\* Actual costs will be contingent on the revenue collected by Credit Solutions Corp.

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